

| RESPONSABLES | CONDICION LABORAL | Total ATC (Atenciones) | Total ATD (Atendidos) | Total de Turnos (HIS) Realizadas | Total de Turnos (ROL) Programadas | Total Horas Prog. x Turno | Total Horas (HIS) Realizadas Efectivas | Horas Trabajadas | | Productividad Hora Médico Programado (ROL) X 4 H | POR 4 HORAS | | |
|--|---|------------------------|-----------------------|----------------------------------|-----------------------------------|---------------------------|--|---------------------------------|--------------------------|--|--|----------------------|-----------------------|
| | | | | | | | | Programadas (ROL) Und. Personal | Efectivas (HIS) HisMinsa | | Rendimiento Hora Médico Efectivo (HIS) X 4 H | Rendimiento x Turnos | Concentración ATC/ATD |
| | | | | | | | | | | | | | |
| TOTAL SERVICIOS | | 10015 | 5818 | 618 | 605 | 4 | 4 | 2420 | 2472 | 4.14 | 4.05 | 16.21 | 1.72 |
| DEPARTAMENTO - MEDICINA | | 5142 | 3137 | 313 | 305 | 4 | 4 | 1220 | 1252 | 4.21 | 4.11 | 16.43 | 1.64 |
| 3 | Arroyo Jeremias Eduardo | NOMBRADO | 32 | 24 | 2 | 2 | 4 | 8 | 8 | 4.00 | 4.00 | 16.00 | 1.33 |
| 4 | Quiroz SantaCruz Nancy | NOMBRADO | 157 | 63 | 12 | 10 | 4 | 40 | 48 | 3.93 | 3.27 | 13.08 | 2.49 |
| 6 | Riquelme Vilca Julio | NOMBRADO | 47 | 35 | 2 | 2 | 4 | 8 | 8 | 5.88 | 5.88 | 23.50 | 1.34 |
| 7 | Ossio Ascasibar Juan | NOMBRADO | 581 | 480 | 24 | 20 | 4 | 80 | 96 | 7.26 | 6.05 | 24.21 | 1.21 |
| 8 | Seminario Ato Alain | NOMBRADO | 117 | 70 | 4 | 4 | 4 | 16 | 16 | 7.31 | 7.31 | 29.25 | 1.67 |
| 9 | Zacarias Caro Enrique | NOMBRADO | 191 | 74 | 11 | 10 | 4 | 40 | 44 | 4.78 | 4.34 | 17.36 | 2.58 |
| 12 | Pascual Romero Rodney | NOMBRADO | 267 | 121 | 20 | 20 | 4 | 80 | 80 | 3.34 | 3.34 | 13.35 | 2.21 |
| 13 | Rupire Misaico Ronald | TERCERO | 168 | 52 | 8 | 8 | 4 | 32 | 32 | 5.25 | 5.25 | 21.00 | 3.23 |
| 14 | Ore Sarmiento Marco | TERCERO | 118 | 42 | 7 | 7 | 4 | 28 | 28 | 4.21 | 4.21 | 16.86 | 2.81 |
| 15 | Leon Velasquez Rafael | TERCERO | 148 | 61 | 12 | 12 | 4 | 48 | 48 | 3.08 | 3.08 | 12.33 | 2.43 |
| 16 | Montoya Saravia Roy David | TERCERO | 33 | 10 | 4 | 4 | 4 | 16 | 16 | 2.06 | 2.06 | 8.25 | 3.30 |
| 18 | Ikehara Huamani Marvin | TERCERO | 275 | 202 | 17 | 16 | 4 | 64 | 68 | 4.30 | 4.04 | 16.18 | 1.36 |
| 19 | Zambrano Ortiz Jose | NOMBRADO | 136 | 60 | 9 | 9 | 4 | 36 | 36 | 3.78 | 3.78 | 15.11 | 2.27 |
| 22 | Gurbillon Luza Fausto | TERCERO | 236 | 119 | 14 | 14 | 4 | 56 | 56 | 4.21 | 4.21 | 16.86 | 1.98 |
| 23 | Deza Ruiz Jose Antonio | TERCERO | 48 | 42 | 3 | 3 | 4 | 12 | 12 | 4.00 | 4.00 | 16.00 | 1.14 |
| 29 | Ramirez Salvador Pedro Huberdino | TERCERO | 114 | 87 | 6 | 6 | 4 | 24 | 24 | 4.75 | 4.75 | 19.00 | 1.31 |
| 30 | Torrevalva Cabrera Victor Hugo | TERCERO | 147 | 90 | 8 | 8 | 4 | 32 | 32 | 4.59 | 4.59 | 18.38 | 1.63 |
| 31 | Machuca Ramirez Carlos Manuel | NOMBRADO | 179 | 131 | 12 | 12 | 4 | 48 | 48 | 3.73 | 3.73 | 14.92 | 1.37 |
| 32 | Vilchez Rios Carla Veronica | TERCERO | 118 | 73 | 8 | 8 | 4 | 32 | 32 | 3.69 | 3.69 | 14.75 | 1.62 |
| 34 | Chalco Huamani William | TERCERO | 135 | 100 | 8 | 8 | 4 | 32 | 32 | 4.22 | 4.22 | 16.88 | 1.35 |
| 39 | Saldaña Fernandez Edgardo Anibal | TERCERO | 289 | 201 | 16 | 16 | 4 | 64 | 64 | 4.52 | 4.52 | 18.06 | 1.44 |
| 43 | Aguilar Casasola Julio Javier | NOMBRADO | 329 | 188 | 18 | 18 | 4 | 72 | 72 | 4.57 | 4.57 | 18.28 | 1.75 |
| 44 | Israel Palacios Roberto Victor | TERCERO | 79 | 18 | 8 | 8 | 4 | 32 | 32 | 2.47 | 2.47 | 9.88 | 4.39 |
| 45 | Paredes Sevilla Kattia Kaseli | TERCERO | 323 | 234 | 20 | 20 | 4 | 80 | 80 | 4.04 | 4.04 | 16.15 | 1.38 |
| 46 | Vasquez Campos Luz Hypatia | TERCERO | 183 | 134 | 9 | 9 | 4 | 36 | 36 | 5.08 | 5.08 | 20.33 | 1.37 |
| 50 | Bercera Villacorta Ana Luisa | TERCERO | 156 | 89 | 12 | 12 | 4 | 48 | 48 | 3.25 | 3.25 | 13.00 | 1.75 |
| 53 | Dubois Bermeo Julia Milagros | TERCERO | 33 | 25 | 2 | 2 | 4 | 8 | 8 | 4.13 | 4.13 | 16.50 | 1.32 |
| 59 | Alvarez Arones Victor Gustavo | TERCERO | 74 | 58 | 4 | 4 | 4 | 16 | 16 | 4.63 | 4.63 | 18.50 | 1.28 |
| 60 | Quispe Quispe Edgar David | TERCERO | 305 | 138 | 25 | 25 | 4 | 100 | 100 | 3.05 | 3.05 | 12.20 | 2.21 |
| 62 | Morales Chavez Rami | TERCERO | 124 | 116 | 8 | 8 | 4 | 32 | 32 | 3.88 | 3.88 | 15.50 | 1.07 |
| DEPARTAMENTO - PEDIATRIA | | 1400 | 738 | 69 | 72 | 4 | 4 | 288 | 276 | 4.66 | 4.57 | 20.29 | 1.90 |
| 1 | Nolasco Gonzales Percy | NOMBRADO | 21 | 15 | 1 | 1 | 4 | 4 | 4 | 5.25 | 5.25 | 21.00 | 1.40 |
| 2 | Giraldo Sierra Juan | NOMBRADO | 253 | 130 | 11 | 10 | 4 | 40 | 44 | 6.33 | 5.75 | 23.00 | 1.95 |
| 3 | Luis Miranda Elna Liliana | NOMBRADO | 143 | 85 | 8 | 10 | 4 | 40 | 32 | 3.58 | 4.47 | 17.88 | 1.68 |
| 4 | Polo Lafon Carlos | NOMBRADO | 144 | 69 | 6 | 8 | 4 | 32 | 24 | 4.50 | 6.00 | 24.00 | 2.09 |
| 5 | Taipe Silva Margarita | NOMBRADO | 93 | 49 | 5 | 5 | 4 | 20 | 20 | 4.65 | 4.65 | 18.60 | 1.90 |
| 6 | Ayllon Ruiz Walter Roger | NOMBRADO | 106 | 54 | 5 | 5 | 4 | 20 | 20 | 5.30 | 5.30 | 21.20 | 1.96 |
| 9 | Llana Yufra Carmen | TERCERO | 83 | 43 | 5 | 5 | 4 | 20 | 20 | 4.15 | 4.15 | 16.60 | 1.93 |
| 12 | Ulfee Galindo Alberto | TERCERO | 73 | 46 | 4 | 4 | 4 | 16 | 16 | 4.56 | 4.56 | 18.25 | 1.59 |
| 13 | Ysla Poemape Marianella Hayde | NOMBRADO | 84 | 48 | 4 | 4 | 4 | 16 | 16 | 5.25 | 5.25 | 21.00 | 1.75 |
| 17 | Huacarpuma Casimiro Percy Elison | NOMBRADO | 63 | 34 | 3 | 3 | 4 | 12 | 12 | 5.25 | 5.25 | 21.00 | 1.85 |
| 18 | Serna Guillermo Luis Alberto | TERCERO | 83 | 50 | 4 | 4 | 4 | 16 | 16 | 5.19 | 5.19 | 20.75 | 1.66 |
| 21 | Laura Flores Dino Carlos | TERCERO | 94 | 38 | 5 | 5 | 4 | 20 | 20 | 4.70 | 4.70 | 18.80 | 2.47 |
| 24 | Bacini Perez Victor Eduardo | TERCERO | 103 | 52 | 5 | 5 | 4 | 20 | 20 | 5.15 | 5.15 | 20.60 | 1.98 |
| 26 | Peralta Hidalgo richard Efraim | TERCERO | 57 | 25 | 3 | 3 | 4 | 12 | 12 | 4.75 | 4.75 | 19.00 | 2.28 |
| DEPARTAMENTO DE CIRUGIA | | 2233 | 1335 | 144 | 144 | 4 | 4 | 576 | 576 | 3.88 | 3.88 | 15.51 | 1.67 |
| SERVICIO - CIRUGIA | | 588 | 264 | 41 | 41 | 4 | 4 | 164 | 164 | 3.59 | 3.59 | 14.34 | 2.23 |
| 2 | Valverde Okumura Daniel | NOMBRADO | 59 | 18 | 3 | 3 | 4 | 12 | 12 | 4.92 | 4.92 | 19.67 | 3.28 |
| 5 | Raez Reategui Hugo | CONTRATADO | 92 | 38 | 7 | 7 | 4 | 28 | 28 | 3.29 | 3.29 | 13.14 | 2.42 |
| 6 | Vera Freundt Mario | TERCERO | 202 | 96 | 15 | 15 | 4 | 60 | 60 | 3.37 | 3.37 | 13.47 | 2.10 |
| 10 | Cusicanqui Arizmendi Juan Carlos | NOMBRADO | 30 | 15 | 2 | 2 | 4 | 8 | 8 | 3.75 | 3.75 | 15.00 | 2.00 |
| 16 | Corzo Marticorena Alex | TERCERO | 34 | 15 | 3 | 3 | 4 | 12 | 12 | 2.83 | 2.83 | 11.33 | 2.27 |
| 20 | Aldunate Nolberto Wilmer Robinson | TERCERO | 42 | 20 | 3 | 3 | 4 | 12 | 12 | 3.50 | 3.50 | 14.00 | 2.10 |
| 22 | Pisfil zarpan Carlos Manuel | TERCERO | 40 | 25 | 3 | 3 | 4 | 12 | 12 | 3.33 | 3.33 | 13.33 | 1.60 |
| 23 | Saenz Benavides Grace Elizabeth | TERCERO | 89 | 37 | 5 | 5 | 4 | 20 | 20 | 4.45 | 4.45 | 17.80 | 2.41 |
| ESPECIALIDADES | | 1189 | 808 | 75 | 75 | 4 | 4 | 300 | 300 | 3.90 | 3.90 | 15.59 | 1.90 |
| 1 | Zamata Mondaca Juan | TERCERO | 247 | 145 | 17 | 17 | 4 | 68 | 68 | 3.63 | 3.63 | 14.53 | 1.70 |
| 3 | Valera Saavedra Edward Ernesto | TERCERO | 341 | 202 | 21 | 21 | 4 | 84 | 84 | 4.06 | 4.06 | 16.24 | 1.69 |
| 4 | Vega Alvarez Liz Deisy | TERCERO | 354 | 289 | 25 | 25 | 4 | 100 | 100 | 3.54 | 3.54 | 14.16 | 1.22 |
| 5 | Dextre Chinchayn Hector | NOMBRADO | 227 | 172 | 12 | 12 | 4 | 48 | 48 | 4.73 | 4.73 | 18.92 | 1.32 |
| SERVICIO - TRAUMATOLOGIA | | 476 | 263 | 28 | 28 | 4 | 4 | 112 | 112 | 4.25 | 4.25 | 17.00 | 1.81 |
| 8 | Matos Melendez Luciano | TERCERO | 67 | 43 | 4 | 4 | 4 | 16 | 16 | 4.19 | 4.19 | 16.75 | 1.56 |
| 12 | Urdanvia martos Diego Raul | TERCERO | 92 | 36 | 5 | 5 | 4 | 20 | 20 | 4.60 | 4.60 | 18.40 | 2.56 |
| 13 | Urdanvia Martos Javier Arquimedes | TERCERO | 73 | 39 | 4 | 4 | 4 | 16 | 16 | 4.56 | 4.56 | 18.25 | 1.87 |
| 15 | Ortiz Cotlear jose Miguel | TERCERO | 70 | 46 | 4 | 4 | 4 | 16 | 16 | 4.38 | 4.38 | 17.50 | 1.52 |
| 17 | Carranza Bohorquez Miguel Adrian | TERCERO | 75 | 45 | 5 | 5 | 4 | 20 | 20 | 3.75 | 3.75 | 15.00 | 1.67 |
| 18 | Palacios del Castillo Herman Homero | TERCERO | 99 | 54 | 6 | 6 | 4 | 24 | 24 | 4.13 | 4.13 | 16.50 | 1.83 |
| DEPARTAMENTO - GINECO / OBSTETRICIA | | 1141 | 520 | 78 | 78 | 4 | 4 | 312 | 312 | 3.66 | 3.66 | 14.63 | 2.19 |
| 2 | Cuadros Rojas Sergio | NOMBRADO | 47 | 15 | 3 | 3 | 4 | 12 | 12 | 3.92 | 3.92 | 15.67 | 3.13 |
| 3 | Llerena Castañeda Rosa Etefvina del Socorro | NOMBRADO | 28 | 19 | 2 | 2 | 4 | 8 | 8 | 3.50 | 3.50 | 14.00 | 1.47 |
| 5 | Parodi Rojas José | NOMBRADO | 49 | 15 | 3 | 3 | 4 | 12 | 12 | 4.08 | 4.08 | 16.33 | 3.27 |
| 7 | Yupan Sanchez Nestor | NOMBRADO | 98 | 31 | 7 | 7 | 4 | 28 | 28 | 3.50 | 3.50 | 14.00 | 3.16 |
| 8 | Marcelo Pacheco Humberto | TERCERO | 55 | 25 | 4 | 4 | 4 | 16 | 16 | 3.44 | 3.44 | 13.75 | 2.20 |
| 9 | Lorenzo Cerron Julio | TERCERO | 3 | 0 | 2 | 2 | 4 | 8 | 8 | 0.38 | 0.38 | 1.50 | - |
| 11 | Chuquicaja Yupan Carlos | NOMBRADO | 66 | 33 | 4 | 4 | 4 | 16 | 16 | 4.13 | 4.13 | 16.50 | 2.00 |
| 14 | Escudero Mamani Jorge | TERCERO | 131 | 49 | 7 | 7 | 4 | 28 | 28 | 4.68 | 4.68 | 18.71 | 2.67 |
| 17 | Llana Yufra Gonzalo | TERCERO | 58 | 14 | 3 | 3 | 4 | 12 | 12 | 4.83 | 4.83 | 19.33 | 4.14 |
| 20 | Gonzales Peña Luis Fernando | TERCERO | 133 | 64 | 8 | 8 | 4 | 32 | 32 | 4.16 | 4.16 | 16.63 | 2.08 |
| 22 | Cordova García Noemí | TERCERO | 50 | 37 | 3 | 3 | 4 | 12 | 12 | 4.17 | 4.17 | 16.67 | 1.35 |
| 25 | Franco Tinta Americo | TERCERO | 234 | 129 | 13 | 13 | 4 | 52 | 52 | 4.50 | 4.50 | 18.00 | 1.81 |
| 26 | Baca Callalli Diana Carolina | TERCERO | 3 | 0 | 3 | 3 | 4 | 12 | 12 | 0.25 | 0.25 | 1.00 | - |
| 27 | Castillo Robles Jose Carlos | NOMBRADO | 106 | 51 | 10 | 10 | 4 | 40 | 40 | 2.65 | 2.65 | 10.60 | 2.08 |
| 28 | Mendoza Solorzano Patricio Roxana | NOMBRADO | 28 | 10 | 2 | 2 | 4 | 8 | 8 | 3.50 | 3.50 | 14.00 | 2.80 |
| 29 | Suarez Chumacero Jose Fernando | TERCERO | 52 | 28 | 4 | 4 | 4 | 16 | 16 | 3.25 | 3.25 | 13.00 | 1.86 |
| SERVICIO - ANESTESIOLOGIA | | 99 | 88 | 14 | 6 | 4 | 4 | 24 | 56 </ | | | | |